



Active Schools Parent Council Update

Wed 11 Oct 2023

LAST YEAR 2022/23

- 36 clubs a week but with higher dependence on paid coaches due to a lack of volunteers.
- National silverware in netball, and other sports continued 'latter-stage' competitive success.
- Current and former pupils representing Scotland.

2022/23 BALANCE **104**

<u>INCOME</u>	<u>8,878</u>	<u>EXPENDITURE</u>	<u>8,774</u>
Opening balance from 21/22	831	Coaching	4,067
ParentPay donations	7,119	Transport	2,758
Transfers in	428	Affiliations & Competition Entries	1,099
Active Schools HS ops budget	500	Officiating (refs/umpires)	850

Figures are as accurate as possible as of 10-Oct-23.

THIS YEAR 2023/24

- **31+** clubs – NEW Girls' Strength & Latin Dance clubs, both led by (non-PE) staff volunteers.
- **6+** new senior pupil sports leaders/volunteers, including:
 - 2 x **sportscotland Young Ambassadors**
 - 2 x participants in Active Schools' *Leadership Academy*
- **5** new parent/carer volunteers – football and tennis clubs.
- New **Sports Media team** of pupils led by Mr. Carstairs, aiming to improve visual profile.
- In progress – **partnership with sportswear supplier** for JGHS 'shop' section on website so pupils/parents/carers can optionally order and personalise their own kit. This won't replace the free-to-use kit we supply for all pupils (i.e. this won't introduce any financial barrier).
- Due to more staff and parent/carer volunteers, **only 2 coaches are paid** totalling 5 hrs per week @ £16-18 p/h. Projected costs for the year £448-504 (not including fixtures).
- **Potentially higher travel costs** this year due to entering more events and competitions. The positive outcome being new competitive opportunities in sports such as hockey and badminton which have previously lacked a competitive pathway at school level.
- **PLEASE NOTE: It is essential that parents/carers inform me if their child(ren) are no longer attending clubs** for which they are signed up. Managing bookings, waiting lists and registers is a constant challenge due to demand outweighing supply.

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