



## Active Schools Parent Council Update

Wed 31 Jan 2024

### 2023/24 BALANCE **1,933**

<u>INCOME</u>	<u>5,574</u>	<u>EXPENDITURE</u>	<u>3,641</u>
Opening balance from 23/24	2,123	Transfers Out	1,322
ParentPay donations (x146)	2,918	Coaching	823
Bake Sale Fundraising	721	Transport	<b>295*</b>
Active Schools HS ops budget	500	Affiliations & Competition Entries	924
Transfers in	40	Officiating (refs/umpires)	1,445

Figures are as accurate as possible as of 31-Jan-24.

\* = Transport costs projected to be much higher than this (both to-date and future)

### Celebrations

- **Increased volunteering** – teaching staff (5 new volunteers) and parents/carers (5 new volunteers). Pupils volunteering as coaches, referees and table officials. Saves money, develops people, aligns with national (sportsScotland) and local (CEC) values and priorities.
- **Female empowerment** – two female teachers voluntarily leading a Latin Dance club and Girls' Strength Club respectively, along with an all-female line up of Leadership Academy / Young Ambassador pupils. Planning a female physical activity and sport awareness week this year.
- **Sporting success** – S1 boys & girls basketball teams qualified for Scottish Cup National Finals in March, S2-3 and S4-6 teams in regional final 4 (chance of qualifying for national finals).
- **New opportunities** such as skiing, hockey and badminton competitions.
- **JGHS hosting training, camps and events;**
  - Volleyball Ambassadors' Course (citywide offering for pupils and staff)
  - Competition Organiser Training (Active Schools Leadership Academy)
  - Jr. WNBA basketball competition (for local Primary Schools)
  - Edinburgh Schools' Gymnastics Heats (local High Schools)
  - Blaze IDP (elite pathway training camp with links to bespoke curricular programme)
  - Holiday camps (with local community club partners and JGHS sports leaders)
  - CPDs for PE Teachers/PEPAS Reps from Learning Community Primary Schools
  - Targeted swimming project – partnership with SFL/PEF staff in Learning Community

### Challenges

- **Bookings** – it is essential that parents/carers inform me if their child(ren) are no longer attending clubs for which they are signed up. Managing bookings, waiting lists and registers is a constant challenge due to demand outweighing supply.
- **Transport costs** – central so don't appear on ex-cur statement, hard to know accurate figures.

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